



FITCHBURG CITY CLERK

2019 MAY 22 AM 9:10

**City of Fitchburg  
Massachusetts**

**CITY COUNCIL**

**President**

**Michael P. Kushmerek**

**Vice President**

**Amy L. Green**

**Ward Councillors**

**Ward 1 – Amy L. Green**

**Ward 2 – Paul R. Beauchemin**

**Ward 3 – Joel R. Kaddy**

**Ward 4 – Michael P. Kushmerek**

**Ward 5 – Marisa R. Fleming**

**Ward 6 – Elizabeth R. Walsh**

**Councillors at Large**

**David Clark**

**Marcus L. DiNatale**

**E. Thomas Donnelly**

**Samantha M. Squailia**

**Anthony M. Zarrella**

May 22, 2019

**COUNCIL AS A WHOLE COMMITTEE MEETING**

**Tuesday, May 28, 2019**

**6:00PM**

**Memorial Middle School Library**

**615 Rollstone St.**

**Fitchburg MA 01420**

**The agenda will consist of the following:**

**Mayor Stephen L. DiNatale and the Finance team will formally present in detail the FY2020 budget to the City Council followed by public forum and public comment.**

**The budget and related Orders, Petition and Ordinance to be addressed are as follows:**

155-19. AN ORDINANCE: Amending Chapter 21, section 18 of the Code of the City of Fitchburg by adding a Community Development Revolving Fund.

*(NOTE: If the Council so chooses, recommendation should be made on this Ordinance only to send it to a First Reading at the regular City Council meeting on June 4, 2019. Final reading could then occur on June 18, 2019 and the Ordinance could be in effect for the beginning of FY2020 on July 1)*

145-19. Mayor's Fiscal Year 2020 Budget

General Fund: \$129,619,293

Water: \$ 6,668,806

Wastewater: \$ 13,402,761

Airport: \$ 606,838

146-19. ORDERED: That there be and hereby is appropriated the sum of \$700,000 same to be credited to the FY2020 Tax Levy and charged against Overlay Surplus

147-19. ORDERED: That there be and hereby is appropriated the sum of \$825,000 same to be credited to the FY2020 Tax Levy and charged against Available Funds.

148-19. ORDERED: That there be and hereby is appropriated the sum of \$213,943 same to be charged against Parking Meter/ Garage Receipts and credited to FY2020 accounts as Follows:

Treasurer Personal Service: \$ 98,943  
Treasurer Expenses: \$115,000

149-19. ORDERED: That there be and hereby is appropriated the sum of \$15,000 same to be charged against Cemetery Sale of Lots and Graves and credited to FY2020 accounts as follows:

Cemetery Personal Services: \$15,000

150-19. ORDERED: That there be and hereby is appropriated the sum of \$55,000 same to be charged against PEG Access and Cable Related Fund receipts and credited to FY2020 accounts as follows:

PEG Expenses: \$25,000  
PEG Capital: \$30,000

151-19. ORDERED: That there be and hereby is appropriated the sum of \$6,668,806 charging Water Enterprise Fund Receipts and crediting FY2020 Water Enterprise Fund accounts as follows:

Personal Services: \$1,758,582  
Expenses: \$1,441,000  
Indirect Costs: \$ 920,000  
Debt Service: \$2,099,224  
Capital Expenses: \$ 450,000

152-19. ORDERED: That there be and hereby is appropriated the sum of \$13,402,761 charging \$11,462,465 against Wastewater Enterprise Fund Receipts and \$1,940,296 Against Wastewater Enterprise Retained Earnings and Crediting FY2020 Wastewater Enterprise Fund accounts as Follows:

Personal Services: \$2,190,284  
Expenses: \$2,662,700  
Indirect Costs: \$1,150,000  
Debt Service: \$4,840,777  
Capital Expenses: \$2,559,000

153-19. ORDERED: That there be and hereby is appropriated the sum of \$606,838 same to be charged against Airport Receipts Reserved and credited to FY2020 Airport Fund Accounts as follows:

Personal Services: \$255,864


Expenses: \$350,974

154-19. ORDERED: Approving the expenditure of funds from Revolving Funds listed herein authorized by City Ordinance up to the amount available in the fund or \$100,000, whichever is less.

156-19. PETITION: Anna M. Farrell, City Clerk to review the Mayor's salary and the City Councillors' salary, as required by Chapter 3-43 of the Code of the City of Fitchburg.

Very truly yours,  
Michael P. Kushmerek  
City Council President

By:

  
Anna M. Farrell  
City Clerk