



FITCHBURG CITY CLERK

2019 MAY 22 AM 9:10

# City of Fitchburg Massachusetts

## CITY COUNCIL

### President

Michael P. Kushmerek

### Vice President

Amy L. Green

### Councillors at Large

David Clark

Marcus L. DiNatale

E. Thomas Donnelly

Samantha M. Squailia

Anthony M. Zarrella

### Ward Councillors

Ward 1 – Amy L. Green

Ward 2 – Paul R. Beauchemin

Ward 3 – Joel R. Kaddy

Ward 4 – Michael P. Kushmerek

Ward 5 – Marisa R. Fleming

Ward 6 – Elizabeth R. Walsh

May 22, 2019

### WARRANT FOR A SPECIAL MEETING OF THE CITY COUNCIL

A Special Meeting of the City Council will be held on

Wednesday, June 5, 2019

Immediately following Council as a Whole Committee

which is scheduled to begin at 7:00PM

The agenda will consist of the following:

Report from Council as a Whole Committee and final vote on the FY2020 Budget matters.

145-19. Mayor's Fiscal Year 2020 Budget

General Fund: \$129,619,293

Water: \$ 6,668,806

Wastewater: \$ 13,402,761

Airport: \$ 606,838

146-19. ORDERED: That there be and hereby is appropriated the sum of \$700,000 same to be credited to the FY2020 Tax Levy and charged against Overlay Surplus

147-19. ORDERED: That there be and hereby is appropriated the sum of \$825,000 same to be credited to the FY2020 Tax Levy and charged against Available Funds.

148-19. ORDERED: That there be and hereby is appropriated the sum of \$213,943 same to be charged against Parking Meter/ Garage Receipts and credited to FY2020 accounts as Follows:

Treasurer Personal Service: \$ 98,943

Treasurer Expenses: \$115,000

149-19. ORDERED: That there be and hereby is appropriated the sum of \$15,000 same to be charged against Cemetery Sale of Lots and Graves and credited to FY2020 accounts as follows:  
Cemetery Personal Services: \$15,000

150-19. ORDERED: That there be and hereby is appropriated the sum of \$55,000 same to be charged against PEG Access and Cable Related Fund receipts and credited to FY2020 accounts as follows:  
PEG Expenses: \$25,000  
PEG Capital: \$30,000

151-19. ORDERED: That there be and hereby is appropriated the sum of \$6,668,806 charging Water Enterprise Fund Receipts and crediting FY2020 Water Enterprise Fund accounts as follows:  
Personal Services: \$1,758,582  
Expenses: \$1,441,000  
Indirect Costs: \$ 920,000  
Debt Service: \$2,099,224  
Capital Expenses: \$ 450,000

152-19. ORDERED: That there be and hereby is appropriated the sum of \$13,402,761 charging \$11,462,465 against Wastewater Enterprise Fund Receipts and \$1,940,296 Against Wastewater Enterprise Retained Earnings and Crediting FY2020 Wastewater Enterprise Fund accounts as follows:  
Personal Services: \$2,190,284  
Expenses: \$2,662,700  
Indirect Costs: \$1,150,000  
Debt Service: \$4,840,777  
Capital Expenses: \$2,559,000

153-19. ORDERED: That there be and hereby is appropriated the sum of \$606,838 same to be charged against Airport Receipts Reserved and credited to FY2020 Airport Fund Accounts as follows:  
Personal Services: \$255,864  
Expenses: \$350,974

154-19. ORDERED: Approving the expenditure of funds from Revolving Funds listed herein authorized by City Ordinance up to the amount available in the fund or \$100,000, whichever is less.

156-19. PETITION: Anna M. Farrell, City Clerk to review the Mayor's salary and the City Councillors' salary, as required by Chapter 3-43 of the Code of the City of Fitchburg.

*(The following matter is included on this agenda as part of the budget discussion but may have already been sent to the June 4, 2019 regular City Council meeting for a First Reading.)*

155-19. AN ORDINANCE: Amending Chapter 21, section 18 of the Code of the City of Fitchburg by adding a Community Development Revolving Fund.

Per Order:  
Michael P. Kushmerek  
President, City Council

By:

A handwritten signature in black ink, appearing to read "Anna M. Farrell". The signature is written in a cursive style with a long horizontal flourish at the end.

Anna M. Farrell  
City Clerk